

Cinco Partidos

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Estimated Tax Rate is subject to change depending on the firm's assessed valuation

## Conclusions

Part: also

State of Kansas,  
Sedgwick County, ss: Joey or Lindsey  
of lawful age being first duly sworn

# The Clarion

form prepared by:

Shirley D. Ott

12 day of July, 2016

**NANCY MILLER**  
Notary Public - State of Kansas  
My Appt. Expires 12-31-19

Notary Public, Marion, Kansas

My commission expires: December 31, 2019

City of  
Partiase

22

will meet on August 4, 2016 at 7:00 PM at City Hall for the purpose of hearing and

Detailed budget information is available at City Hall and will be available at this meeting.

**BUDGET SUMMARY**

## BUDGET SUMMARY

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City Of New York City Clerk

State of Kansas,  
Sedgwick County, ss: Joey or Lindsey  
of lawful age, being first duly sworn,  
deposeth and said that they are the pub

a weekly newspaper published in the Andale, County of Sedgwick, State of K and of general paid circulation in Sedgwick Reno Counties, and which newspaper been admitted to the mails as second matter in said county, that the Clarion i trade, religious or fraternal publication, e been continuously and uninterruptedl ished in said counties during the period two (52) consecutive weeks immediate to the first publication of the notice her mentioned, and that the notice of a true here to attached, was published in consecutive issues of said newspaper, publication being in the issu July 14, 2016, the second pub being in the issue of                     , and the last publication in the is                     , 20      .

Snowy Plover

15 day of July, 2016 : NAT

**NAN**  
Notary Public  
My Appt. Expires

My commission expires: December 31,

City of Partridge

FILED

AUG 19 2016

Dana Foster  
COUNTY CLERK

State of Kansas  
City

2017

CERTIFICATE  
To the Clerk of Reno County, State of Kansas  
We, the undersigned, officers of  
City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and  
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	157,659	50,000	49,975
Debt Service	10-113			
Library	12-1220			
Special Highway	8	37,462		
Gas	8	173,250		
Sewer Rehab	9	12,202		
	9			
Non-Budgeted Funds				
Totals	xxxxxx	380,573	50,000	
Resolution required? Notice of the vote to adopt required to be published?	Yes			County Clerk's Use Only
Budget Summary	10			
Neighborhood Revitalization				

Assisted by:

Address:

Email:

Date Attested: \_\_\_\_\_, 2016

County Clerk

Governing Body

City of Partridge

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016 budget		+ \$	45,000 ✓
2. Debt service levy in 2016 budget		- \$	0
3. Tax levy excluding debt service		\$	45,000

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :		+		0
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	46,128		
5b. Personal property 2015	-	<del>46,128</del>	48,227	
5c. Increase in personal property (5a minus 5b)			+	0 ✓
			(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+		0	
6b. State assessed	+		0	
6c. New improvements	-		0	
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2016 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)				0
9. Total estimated valuation July 1, 2016			1,000,509 ✓	
10. Total valuation less valuation adjustment (9 minus 8)			1,000,509	
11. Factor for increase (8 divided by 10)			0.00000	
12. Amount of increase (11 times 3)		+	\$	0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	45,000	
14. Debt service levy in this 2017 budget				0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			45,000	
16. Consumer Price Index for all urban consumers for calendar year 2015			0.125%	
17. Consumer Price Index adjustment (3 times 16)		\$	56	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$	45,056	df

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Partridge

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,000	7,919	130	83	0	85
Debt Service						
Library						
TOTAL	45,000	7,919	130	83	0	85

County Treas Motor Vehicle Estimate	<u>7,919</u>					
County Treas Recreational Vehicle Estimate		<u>130</u>				
County Treas 16/20M Vehicle Estimate			<u>83</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate					<u>85</u>	
Motor Vehicle Factor	<u>0.17598</u>					
Recreational Vehicle Factor		<u>0.00289</u>				
16/20 Vehicle Factor			<u>0.00184</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor					<u>0.00189</u>	

## Schedule of Transfers

Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017
Equipment Reserve	25,000	25,000	30,000
<b>Totals</b>	25,000	25,000	30,000
<b>Adjustments*</b>			
<b>Adjusted Totals</b>	25,000	25,000	30,000

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Partridge

2017

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE	1/4/2004	9/1/2025	2.75	210,000	110,635	3-1 / 9-1	3-1 / 9-1	2,853	9,350	2,594	9,609
<b>Total Other</b>					<b>110,635</b>			<b>2,853</b>	<b>9,350</b>	<b>2,594</b>	<b>9,609</b>
<b>Total Indebtedness</b>					<b>110,635</b>			<b>2,853</b>	<b>9,350</b>	<b>2,594</b>	<b>9,609</b>

City of Partridge

2017

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	94,305	93,606	55,042
Receipts:			
Ad Valorem Tax	48,538	45,000	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	4,241	7,414	7,919
Recreational Vehicle Tax		164	130
16/20M Vehicle Tax		120	83
Commercial Vehicle Tax			0
Watercraft Tax		80	85
Gross Earning (Intangible) Tax	0	0	0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	28,067	26,000	26,000
Franchise Tax	6,205	5,500	5,500
Licenses	9	0	
Building Permits	50		
State of Kansas			
Sewer fees	12,616	12,500	12,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	369	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	3,627	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,840	97,178	52,617
Resources Available:	198,145	190,784	107,659
Expenditures:			
From detail page	104,539	135,742	157,659
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	104,539	135,742	157,659
Unencumbered Cash Balance Dec 31	93,606	55,042	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	154,120	135,742	157,659
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate:			
Amount of 2016 Ad Valorem Tax			

Total Expenditure/Non-Appr Balance	157,659
Tax Required	50,000
Delinquent Comp Rate:	0.0%
Amount of 2016 Ad Valorem Tax	50,000



City of Partridge

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,443	27,872	30,202
Receipts:			
State of Kansas Gas Tax	6,385	6,430	6,360
County Transfers Gas	468	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,853</b>	<b>7,330</b>	<b>7,260</b>
<b>Resources Available:</b>	<b>28,296</b>	<b>35,202</b>	<b>37,462</b>
Expenditures:			
Street Repair and Maint	424	5,000	37,462
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>424</b>	<b>5,000</b>	<b>37,462</b>
Unencumbered Cash Balance Dec 31	27,872	30,202	0
2015/2016/2017 Budget Authority Amount:	5,000	31,043	37,462

Adopted Budget <b>Gas</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	60,510	62,785	63,135
Receipts:			
Charges to Customers	105,450	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>105,450</b>	<b>168,000</b>	<b>168,000</b>
<b>Resources Available:</b>	<b>165,960</b>	<b>230,785</b>	<b>231,135</b>
Expenditures:			
Gas Fund Expenses:Contract Services	17,506	14,000	18,000
Gas Fund Expenses:Equipment	3,218	800	3,500
Gas Fund Expenses:Equipment:Fuel	396	500	500
Gas Fund Expenses:Gas Deposit Refund	1,030	600	2,000
Gas Fund Expenses:Gas Meters:Purchases	223	1,000	1,000
Gas Fund Expenses:Gas Purchase	41,406	108,000	108,000
Gas Fund Expenses:Miscellaneous	337	5,000	
Gas Fund Expenses:Sales Tax Paid	3,090	1,500	4,000
Gas Fund Expenses:Supplies	5	250	250
Gas Fund Expenses:Training/Meetings/Dues	730	1,000	1,000
Gas Fund Expenses:Wages	33,598	35,000	35,000
Cash Forward (2017 column)			
Miscellaneous	1,636		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>103,175</b>	<b>167,650</b>	<b>173,250</b>
Unencumbered Cash Balance Dec 31	62,785	63,135	57,885
2015/2016/2017 Budget Authority Amount:	167,650	167,650	173,250

2017

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17	get	39,537
14,000		
14,000		
53,537		
12,202		
12,202		
41,335		
12,202		

12,202

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City of Partridge

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Equipment reserve</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	41,819	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		41,819
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest income	42									
Transfer in	25,000									
Total Receipts	25,042	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	25,042
Resources Available:	66,861	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	66,861
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	66,861	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	66,861
										**
										**

\*\* Note: These two block figures should agree.

## 2017

**City of Partridge**

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	104,539	55.075	135,742	50.874	157,659	50.000	49.974
Debt Service							
Library							
Special Highway	424		5,000		37,462		
Gas	103,175		167,650		173,250		
Sewer Rehab	12,202		12,202		12,202		
Non-Budgeted Funds							
Totals	220,340	55.075	320,594	50.874	380,573	50.000	49.974
Less: Transfers	25,000		25,000		30,000		
Net Expenditure	195,340		295,594		350,573		
Total Tax Levied	45,000		45,000		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	817,069		884,544		1,000,509		

## Outstanding Indebtedness,

January 1,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	124,006	115,153	110,635
	0	0	0
Lease Purchase Principal			
Total	124,006	115,153	110,635

\*Tax rates are expressed in mills

**Debbie Fountain**

City Official Title: City Clerk